Committed Dialogue and Leveraged Partnerships

UW Bothell/ Cascadia College Campus Master Plan





Presenters



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Agenda

Campus
Context and
History:
A Unique
Institutional
Partnership

Campus
Master Plan:
Vision and
Guiding
Principles for
Development

From Planning
to Project
Implementation:
Developing
Strategic
Partnerships

Questions and Answers

Learning Outcomes



Identify
new partners
for campus
growth.



Foster positive collaboration with local agencies and communities to drive smart, mutually beneficial development.



Apply outsidethe-box thinking to achieve master planning goals.



Build trust
through focused
engagement
with campus and
neighborhood
communities
to help realize
institutional
priorities and goals.

Campus Context and History

A Unique Institutional Partnership

UW Bothell and Cascadia College Campus

Co-located in Bothell, Washington

20 miles northeast of Seattle





HEADQUARTERS







405

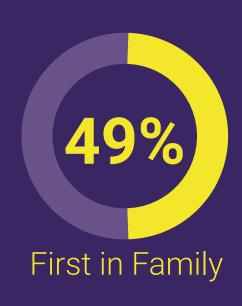






UW Bothell Demographics













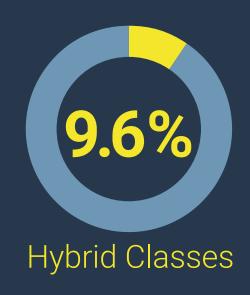


Degrees

Post-graduation salaries in Washington State

Cascadia College Demographics













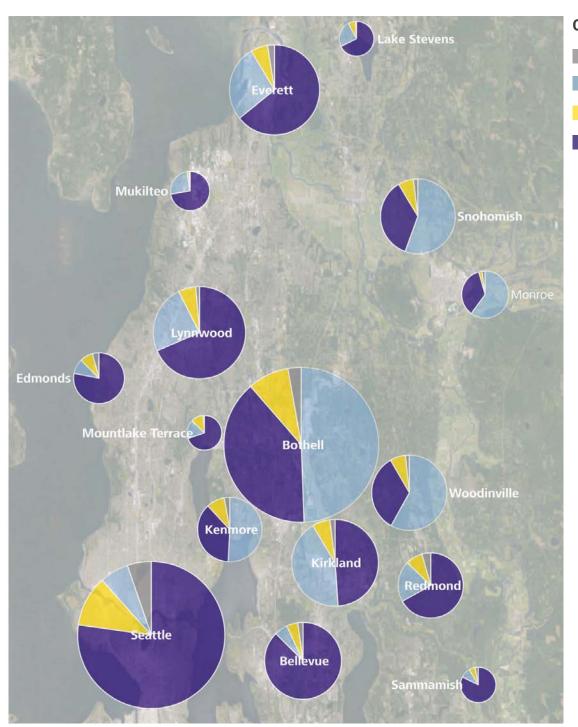


Year Started

Applied Bachelor Associates Degrees Certificates Running Start

Degree Options

Catchment Area



CAMPUS RESIDENTS

Cascadia Faculty

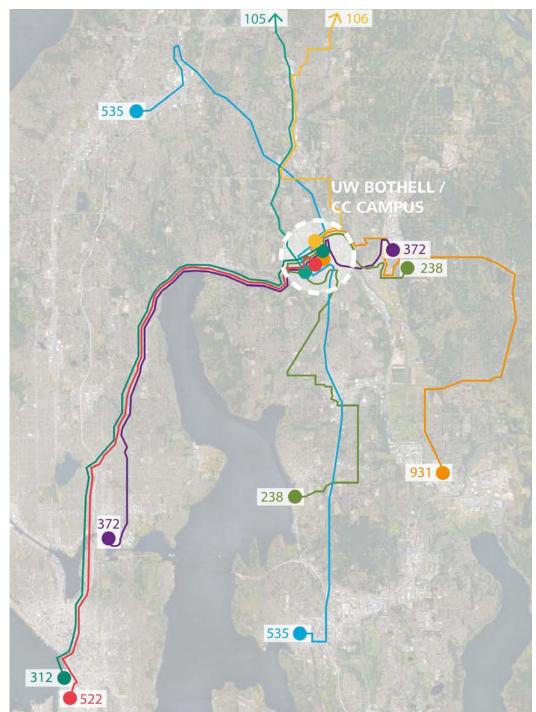
Cascadia Students

UW Bothell Faculty

UW Bothell Students



Regional Transit



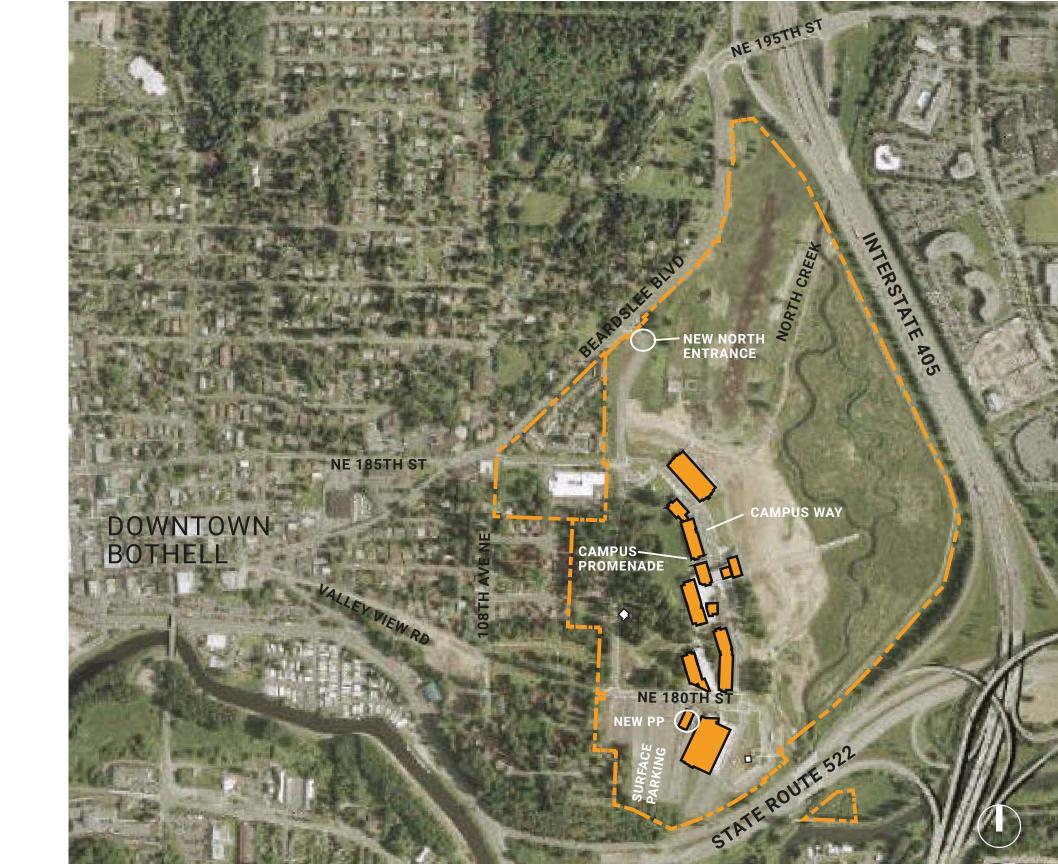
Development History: Original Campus Site, 1998



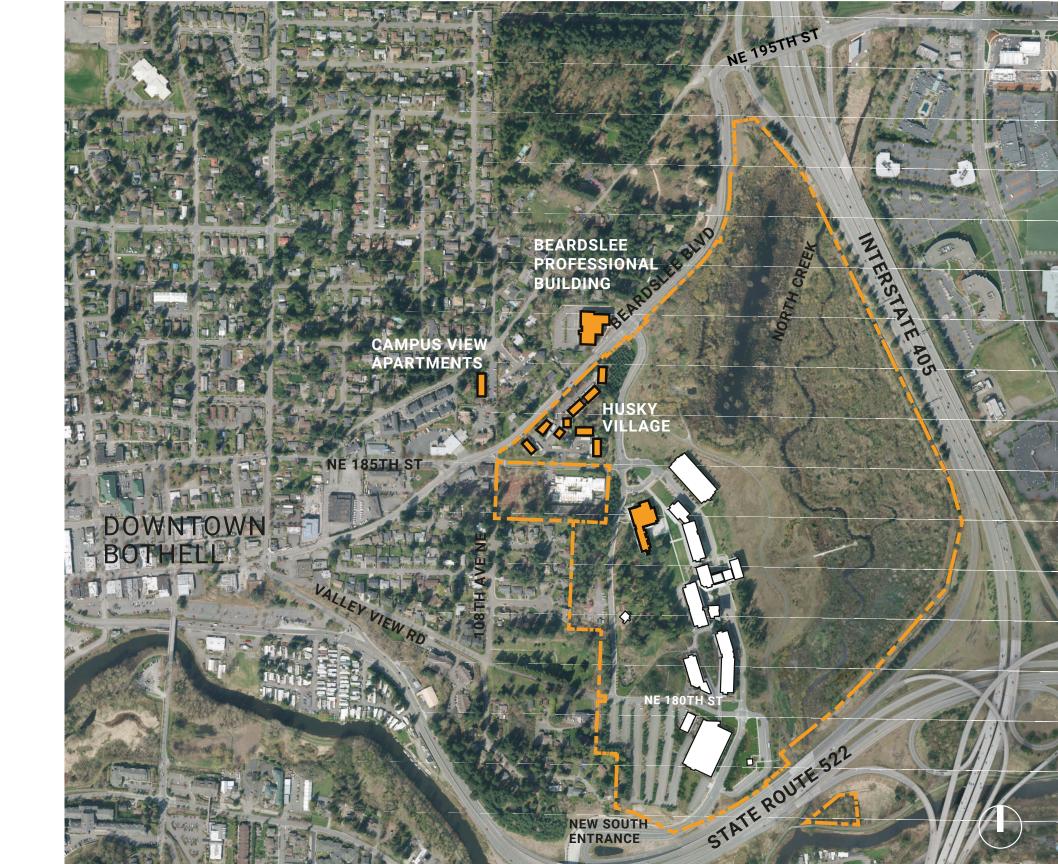




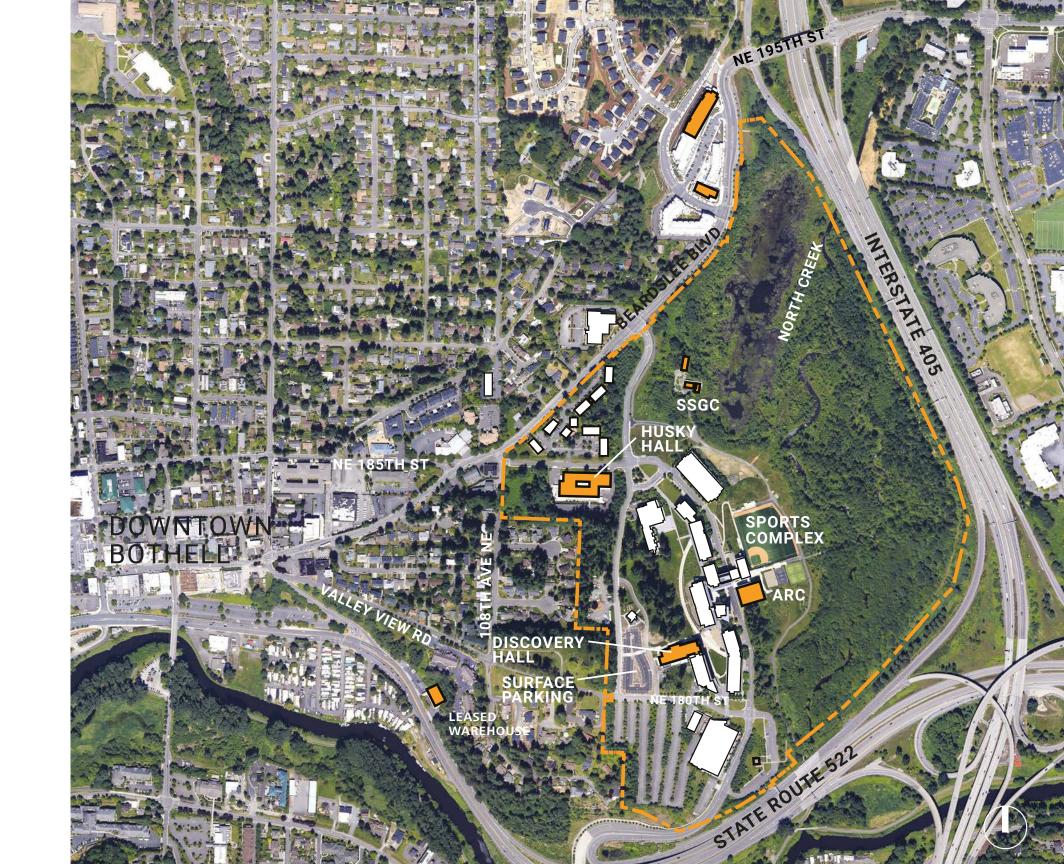
Development History: 2002



Development History: 2011



Development History: 2017



Key Drivers

Rapid Enrollment Growth

Institutional **Transitions:** UWB becomes a residential campus; CC begins offering Bachelor of Applied Science degrees

PUD Process/ Development Regulations

Flexibility for Future Development

Relationship
Building:
Institutions,
Neighborhood,
Community,
Regional
Partners

Flashpoint!

Student Housing Project Fuels Community Activism and Need for Greater Transparency Through Community Engagement



Community Points of View

City of Bothell

Community concerns

Zoning changes

Permit process

Height limits and setbacks to adjacent neighbors

Allowed uses

PUD requirements

Mitigation measures

Campus

Community concerns

Zoning changes

Permit process length of time

Height limits and setbacks to adjacent neighbors

Allowed uses

PUD requirements

Mitigation measures

Neighborhood

Community engagement

Permit process

Height limits and setbacks

Allowed uses adjacent to their properties (housing, parking, administrative, trees)

PUD requirements (extra steps with the hearing examiner)

Buffers and lighting adjacent to their properties

Community Points of View

City of Bothell	Campus	Neighborhood
Community concerns	Community concerns	Community engagement
Zoning changes	Zoning changes	
Permit process	Permit process length of time	Permit process
Height limits and setbacks to adjacent neighbors	Height limits and setbacks to adjacent neighbors	Height limits and setbacks
Allowed uses	Allowed uses	Allowed uses adjacent to their
PUD requirements	PUD requirements	properties (housing, parking, administrative, trees)
Mitigation measures	Mitigation measures	PUD requirements (extra steps with the hearing examiner)
		Buffers and lighting adjacent to their properties

Campus Master Plan: 2016/2017 Process

CITY OF BOTHELL

Adopt enabling legislation that establishes a process for city approval of the Campus Master Plan and development agreement.

CITY OF BOTHELL

Adopt a comprehensive plan amendment to expand the campus district boundary to include four parcels owned or leased by UW Bothell.

SEP '16 OCT NOV DEC JAN '17 FEB MAR APR MAY JUN JUL AUG

CAMPUS: CAMPUS MASTER PLANNING

Collect, Review and Analyze Existing Conditions and Capacity // Develop Vision, Growth Profile and Planning Parameters // Develop Preferred Option // Environmental Impact Statement scoping // Finalize Master Plan // Continuous Community Engagement For Each Detail

CITY OF BOTHELL
Council considers ado
of Campus Master Pla

Council considers adoption of Campus Master Plan and Development Agreement.

CAMPUS

Future construction on campus will not move forward until Campus Master Plan is complete and Development Agreement is approved by City of Bothell.

COMMUNITY ENGAGEMENT EVENTS

Campus Master Plan: Scope



Establish
New Land
Regulations
that Entitle
Growth



Test Options for Siting Anticipated and Future Facilities



Test Options for Financial Feasibility and Capacity



Near-Term
Vision
Presumes
Additions
for Each
Institution



Should Reflect Current and Shared Facilities



Anticipate
Possible
Transit Center
(Partnerships)

Campus Master Plan: Opportunities



Stronger
Collaboration
and Financial
Commitment
Between
UWB & CC



Deeper Community Engagement



Minimizes
Transit
Operations on
Campus



Greater
Alternative
Funding
Possibilities

Campus
Master
Plan

Vision and Guiding Principles for Development

Guiding Principles



GUIDING PRINCIPLE NO. 1: COHESIVE CAMPUS CHARACTER

The physical setting of the campus expresses the institutional values and commitment to educational excellence with regard to contextual integration within the surrounding community and region. The architectural expression of buildings, landscapes, and circulation patterns should be context-driven to enhance the character and quality of the campus while retaining the identity of each institution and providing a welcoming and user-friendly experience for first-time and daily users.



GUIDING PRINCIPLE NO. 2: DURABLE AND ADAPTABLE FACILITIES

Ongoing demands to maximize the versatility of space must be considered in the design of academic buildings to meet evolving program needs. Buildings should be designed with flexible interiors to allow for the reconfiguration of space over time without major structural or utility modifications, and infrastructure should be provided to meet current and future technology needs.



GUIDING PRINCIPLE NO. 3: ENRICHED CAMPUS COMMUNITY EXPERIENCE

Providing a vibrant, student-centered campus with ease of access and amenities that encourage the interdisciplinary exchange of ideas and discovery is vital to achieving academic **excellence.** Maximizing resources and co-location opportunities to meet the needs of commuting and residential students through inclusiveness and equity will enrich the student experience. Providing resources and co-location opportunities for faculty and staff to socially and academically interact with each other and with students will help enhance a culture of learning, innovation and partnership.



GUIDING PRINCIPLE NO. 4: ENHANCED ENVIRONMENTAL AND HUMAN HEALTH

The commitment of both UW Bothell and Cascadia College to environmental protection, sustainability, and the wellbeing of students, staff, faculty, and the surrounding community is integral to the Campus Master Plan. Energy conservation, natural daylight and ventilation, efficient use of resources, preservation of environmentally valuable features, and a mix of vibrant and passive open spaces are all means of enhancing the environmental and human health of campus and community. The campus' environmental resources and critical habitats will continue to be managed in a manner that promotes academic, research, and partnership opportunities for UWB, CC, and the community-at-large.



GUIDING PRINCIPLE NO. 5: INTEGRATION WITH THE CITY OF BOTHELL

Considerations for enrollment growth of UW Bothell and Cascadia College and the physical development of the campus to meet space needs require close collaboration and connectivity with the City of Bothell's long-range vision. Development along the edges of campus should acknowledge, and where appropriate, complement adjacent uses relative to scale and proximity. Pedestrian and bicycle connections between the campus and downtown core should continue to be strengthened.



GUIDING PRINCIPLE NO. 6: MOBILITY, ACCESS, AND SAFETY

Safe, efficient, and effective movement of people and vehicles (including personal, service, emergency and transit) to and through campus requires regular monitoring and management.

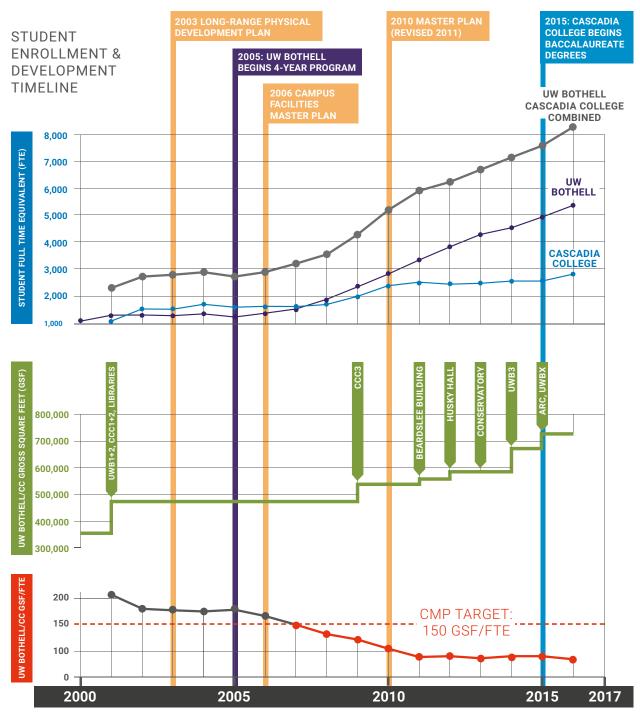
Sufficient and appropriately located parking, transit connectivity, universally accessible pathways, and intentionally designed intersections and crossings are necessary both on and off campus, requiring close collaboration with the City of Bothell and local transit agencies.







Growth & Development





Campus Master Plan









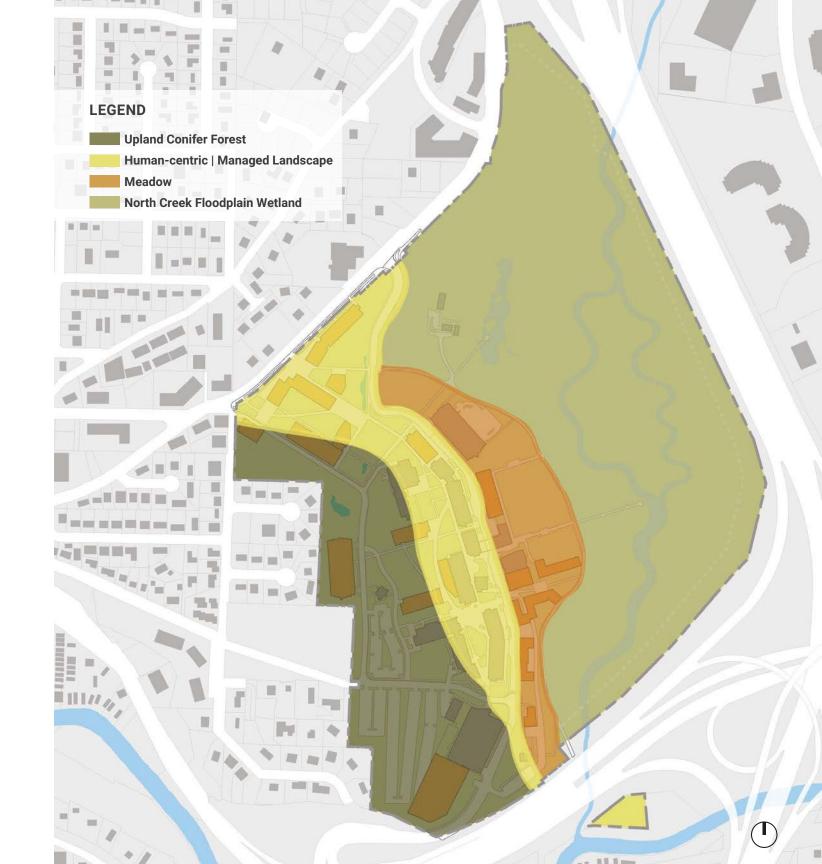
Campus Vegetation and Landscape Character



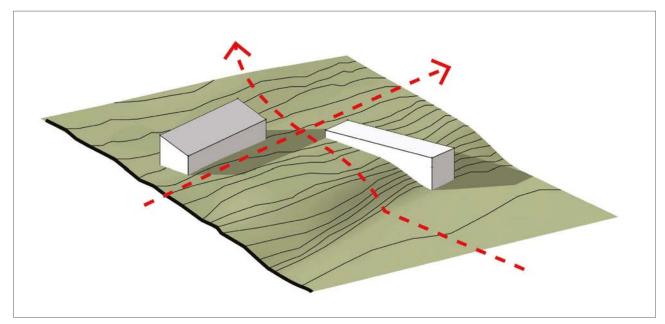




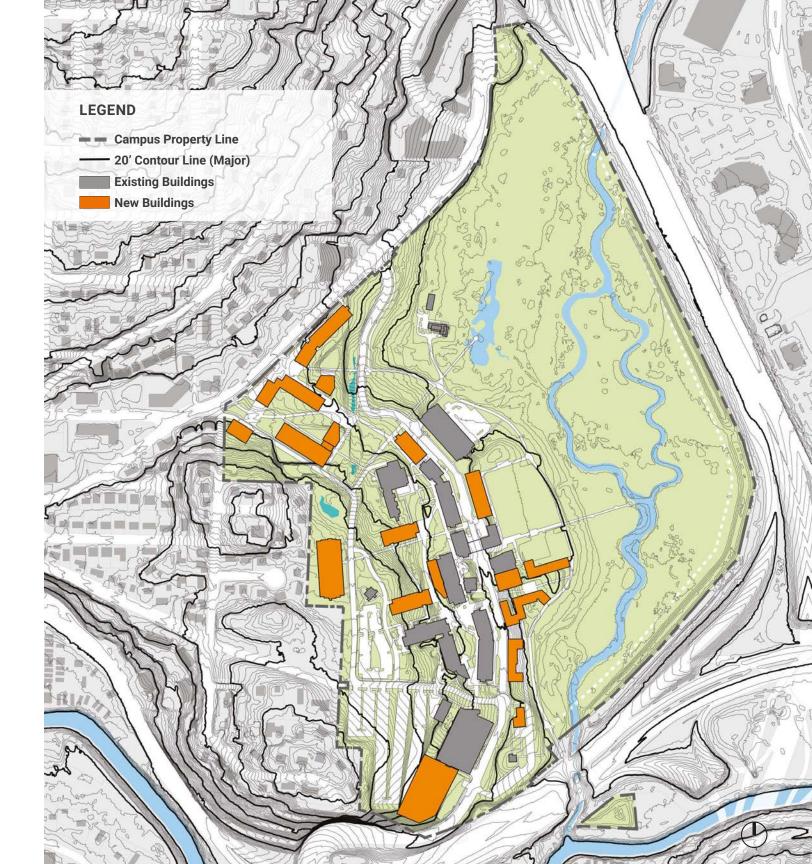




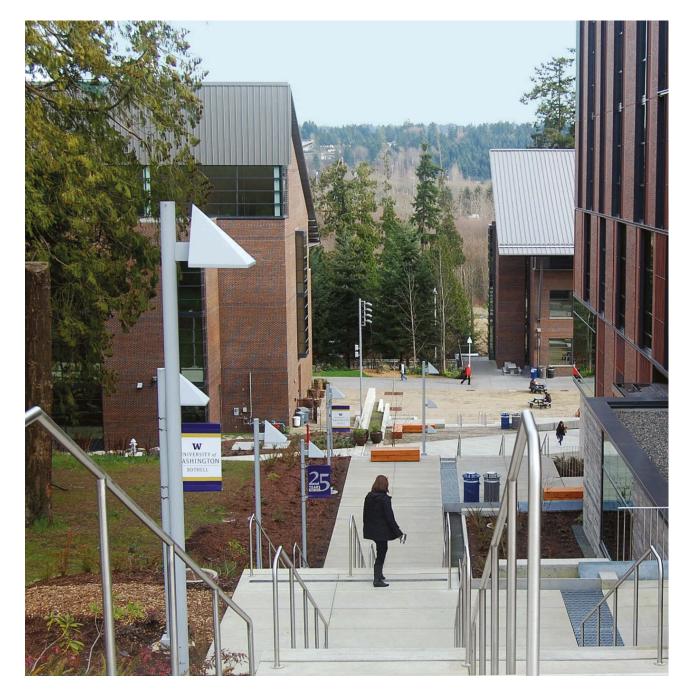
Topography



BUILDING ORIENTATION PARALLEL AND PERPENDICULAR TO TOPOGRAPHY

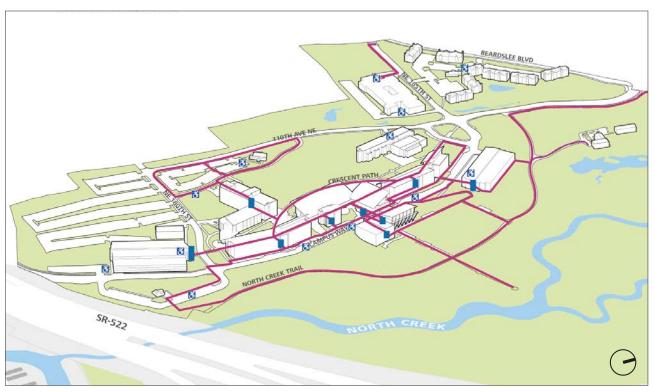


Open Space and View Corridors





Circulation: Pedestrian Routes



EXISTING CONDITIONS

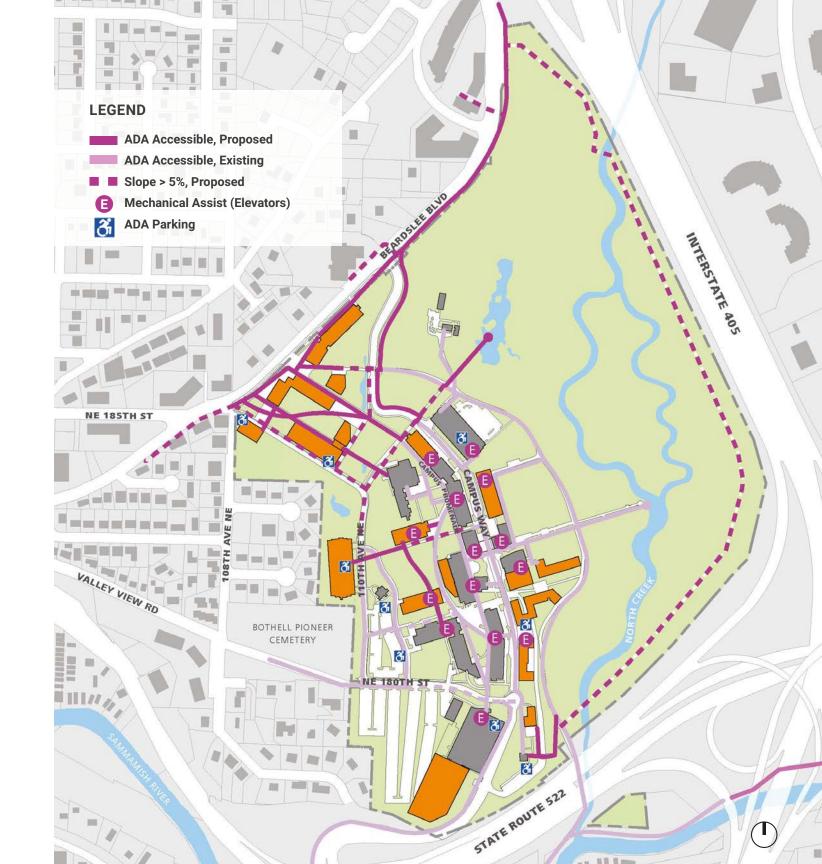
LEGEND

ADA Accessible Routes

Mechanical Assist (Elevators)

ADA Parking

NOTE: Determination of inaccessible routes is based on known or assumed information regarding grades and surface conditions. Future development should confirm accessibility based on more detailed topographic information.

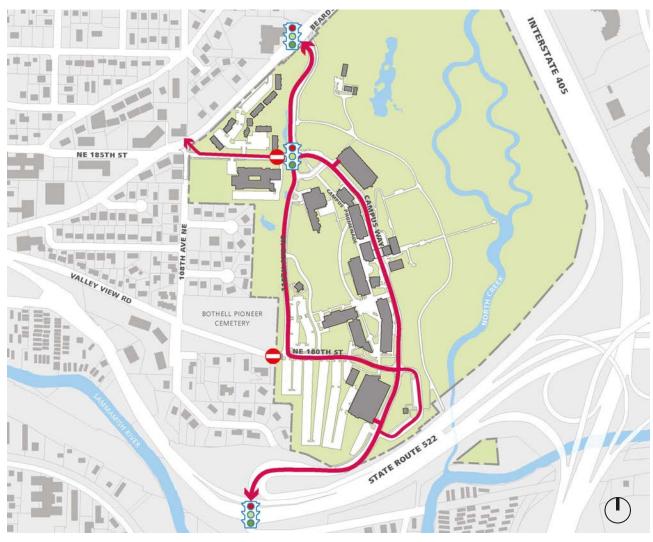


Circulation: Transit Routes





Circulation: Vehicular Routes



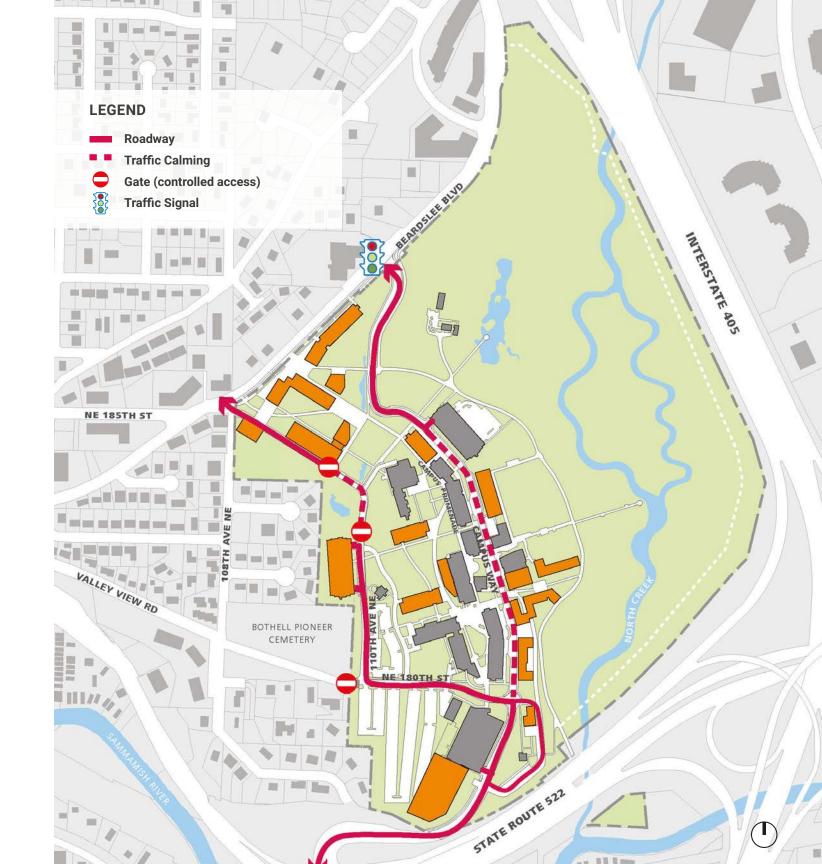
EXISTING CONDITIONS

LEGEND

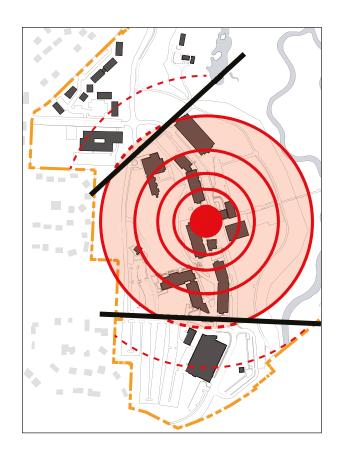
Roadway

Gate (controlled access)

Traffic Signal



Near-Term Campus Vision: Develop the Core

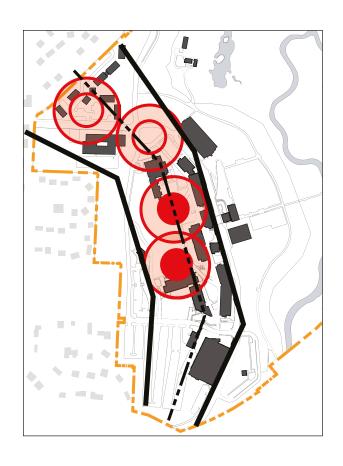


KEY PROJECTS

- 1 Corporation Yard
- 2 Parking
- 3 UW-4 (STEM)
- 4 CC-4 (STEM)
- Student Housing/Life



Long-Term Campus Vision: Grow Northward Along Topography



KEY PROJECTS

- North Campus Development
 Student Housing/ Academics/Mixed Use
 Transit Center
- Campus Way Transformation
 Student Housing/Dining
 Traffic Calming
- 3. Shared Academic Building



Long-Term Campus Vision

CAMPUS FOCUS AREAS

Campus Core

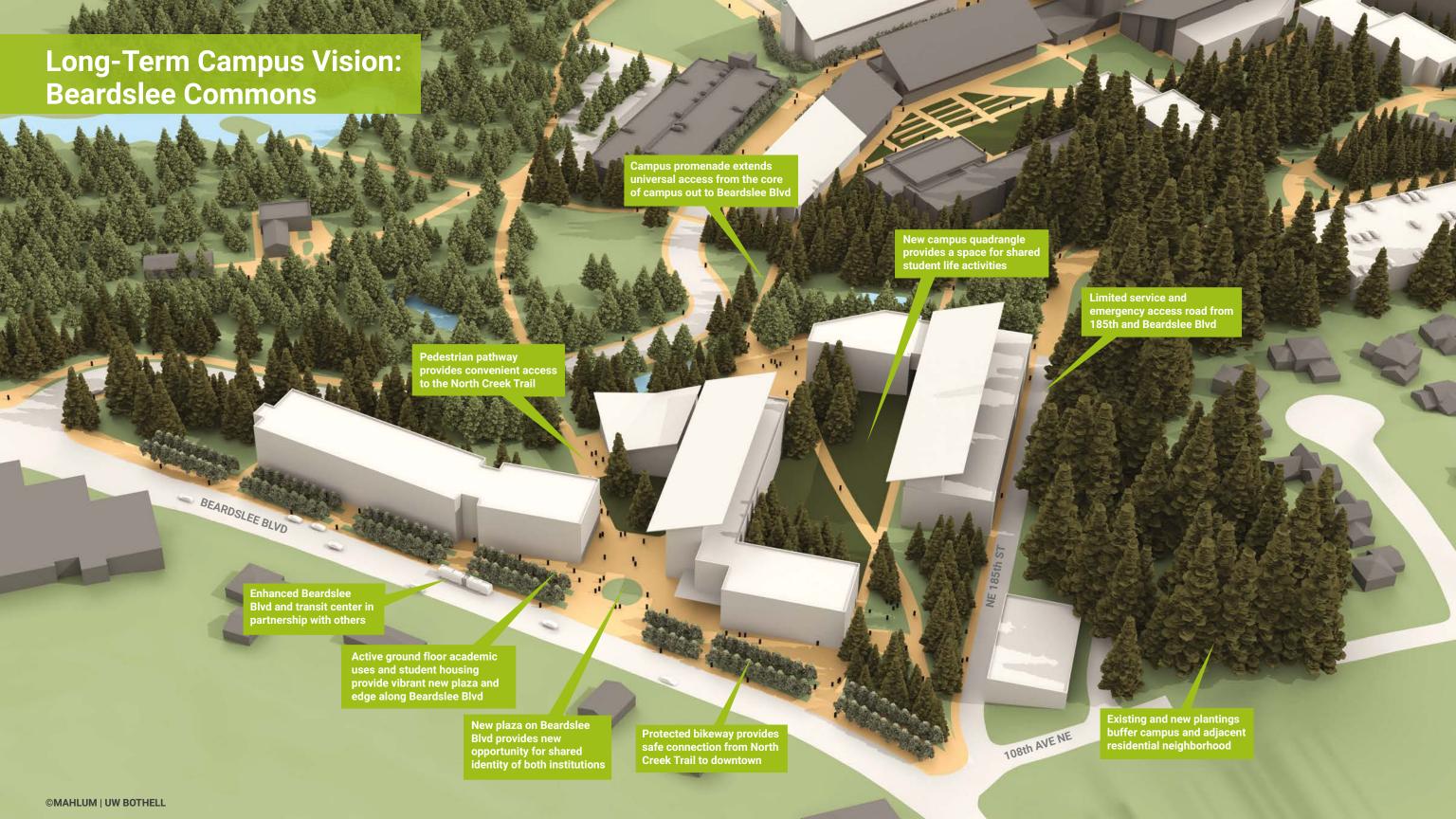
Student Life

Campus Crossing

Beardslee Commons

South Entrance





Transit Options

LEGEND

Campus Bus Route

Layover Area

Campus Bus Stop

EXISTING



BEARDSLEE TRANSIT HUB



SOUND TRANSIT 3

145th and SR 522 Bus Rapid Transit

 Subarea
 North King

 Primary Mode
 BRT

 Facility Type
 Corridor

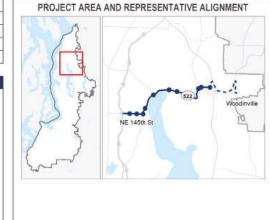
 Length
 8 miles

 Date Last Modified
 July 1, 2016

SHORT PROJECT DESCRIPTION

This 8-mile BRT project would design and implement BRT on NE 145th Street/SR 523 from the Link station at I-5 to SR 522, with BRT treatments continuing on SR 522 to UW Bothell, and with connecting service at lower frequencies to Woodinville. On NE 145th Street, this project would include transit priority spot treatments, with two stations. On SR 522, the majority of the corridor through Lake Forest Park, Kenmore and Bothell will feature BAT lanes to downtown Bothell, and transit priority treatments on arterials to UW Bothell.

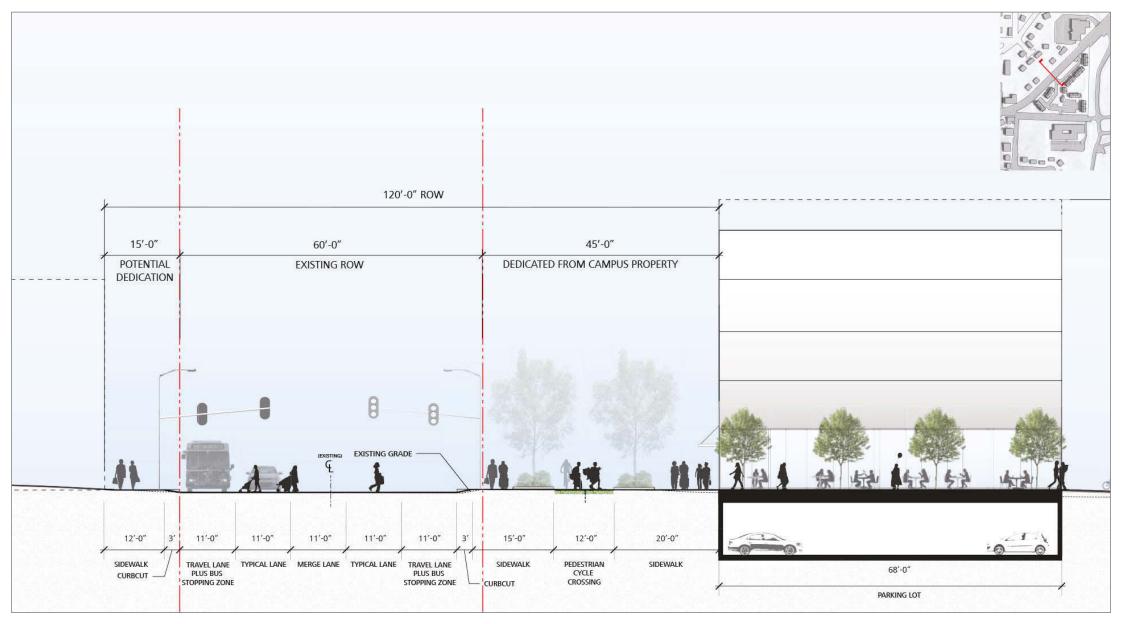
Note: The elements included in this representative project will be refined during future phases of project development and are subject to change



NE 185TH STREET TRANSIT LOOP



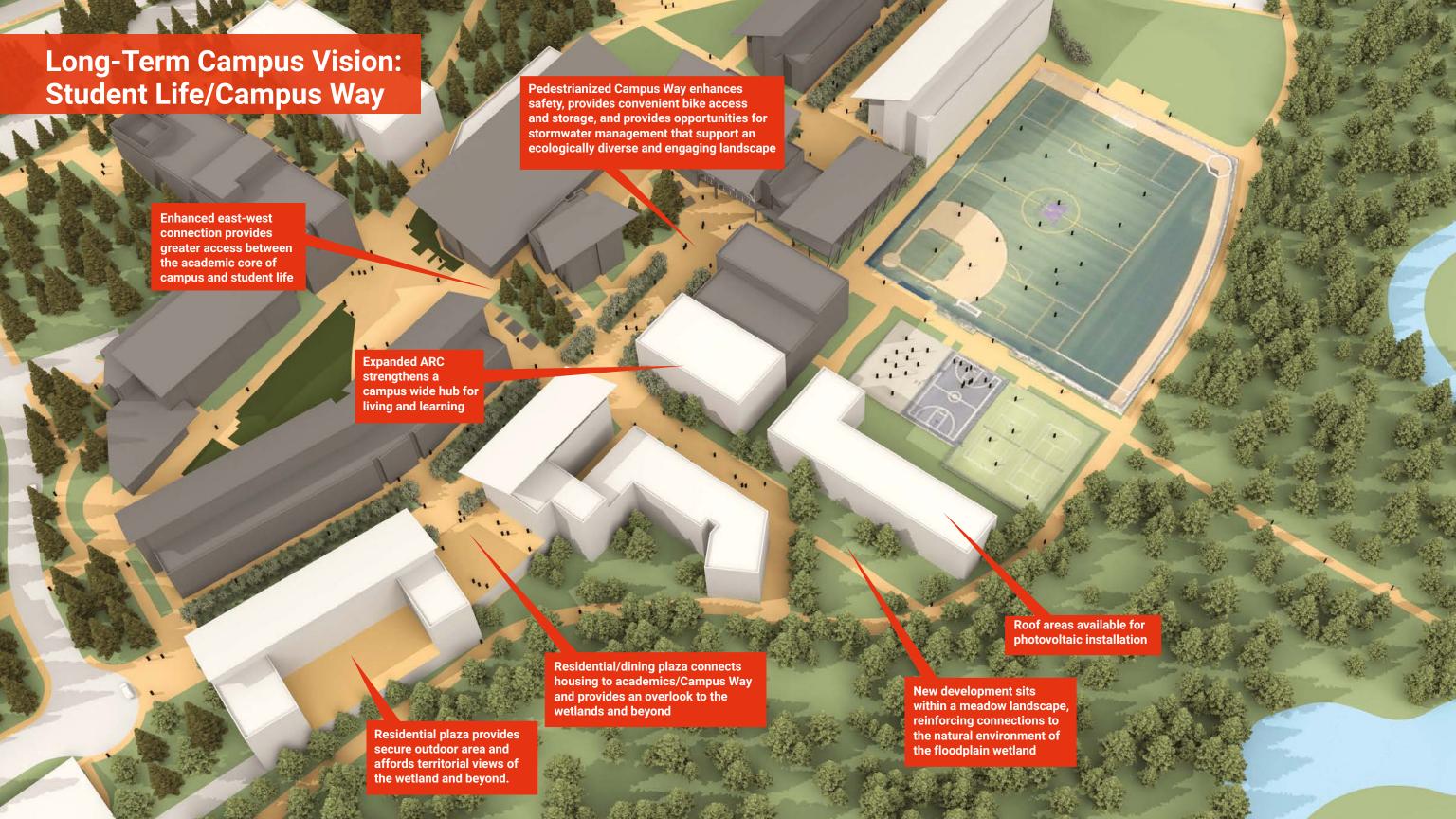
Beardslee Transit Hub



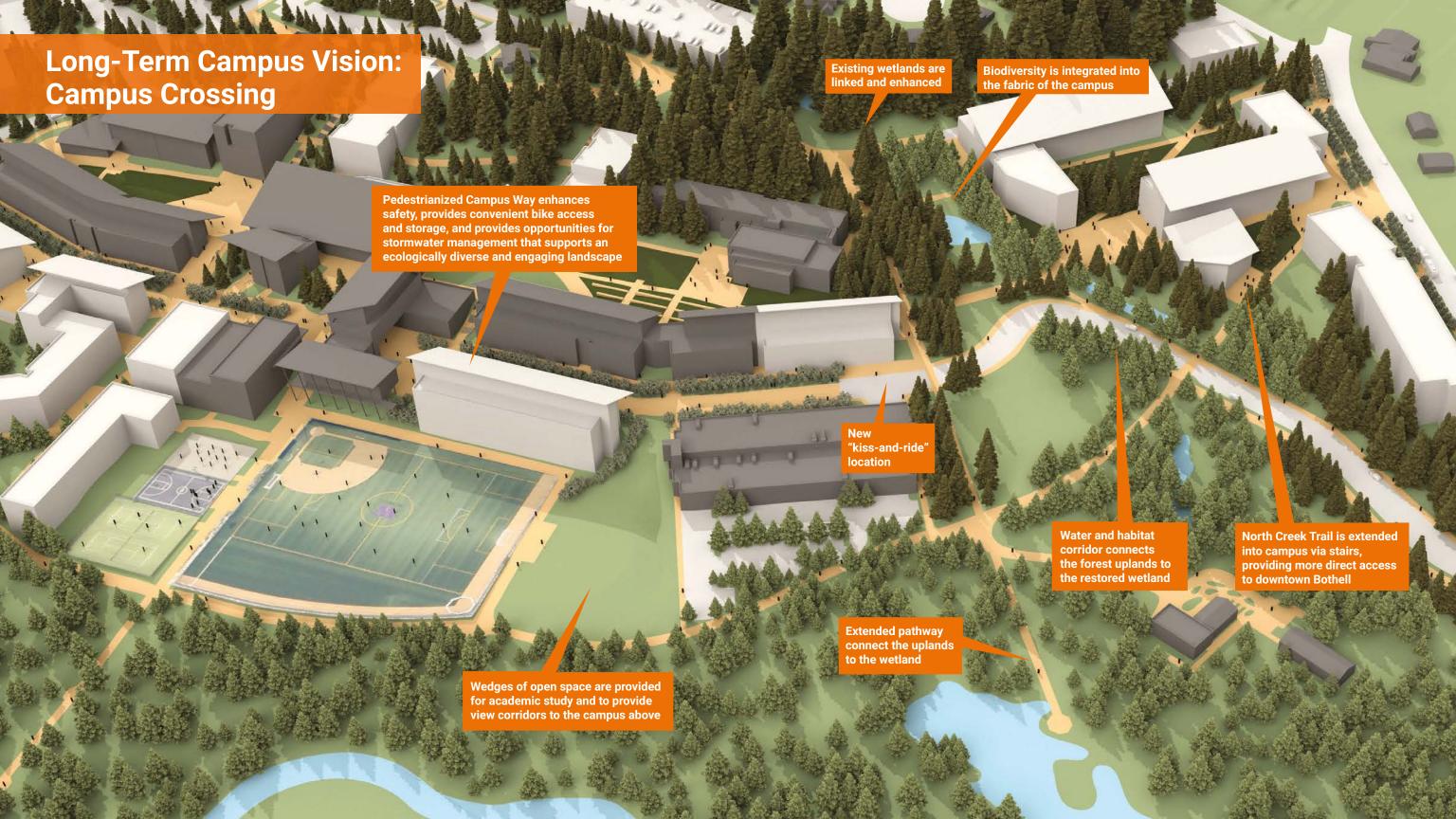
BEARDSLEE BLVD

PLAZA











Campus Master Plan: By the Numbers

FTE Students

EXISTING:

UW Bothell: 5,240 Cascadia College: 2,741

Total: 7,891



PLANNED:

UW Bothell: 6,000

Cascadia College: 4,000

Total: 10,000

Academic GSF/ Student FTE

EXISTING:

UW Bothell: 90 GSF/FTE Cascadia College: 100 GSF/FTE



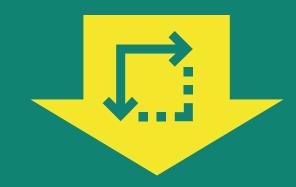
PLANNED:

Total: 150 GSF/FTE

Development Area (GSF)

EXISTING:

Academic: 729,600 Housing: 90,400



PLANNED:

Academic: 1.5M Housing: 300K (Max.)

Parking

EXISTING:

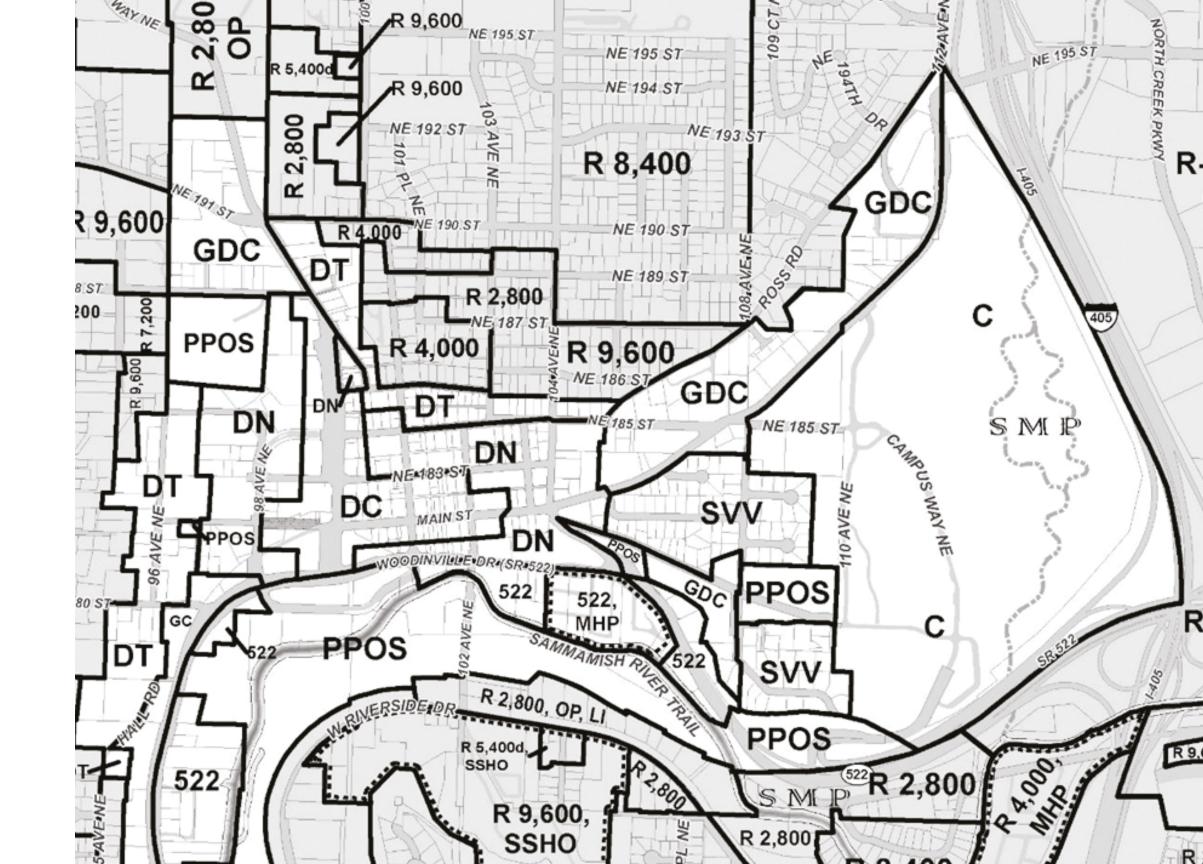
2,492 Stalls



PLANNED:

4,200 Stalls (Max.)

Current Zoning Map



Implementing Code Amendments

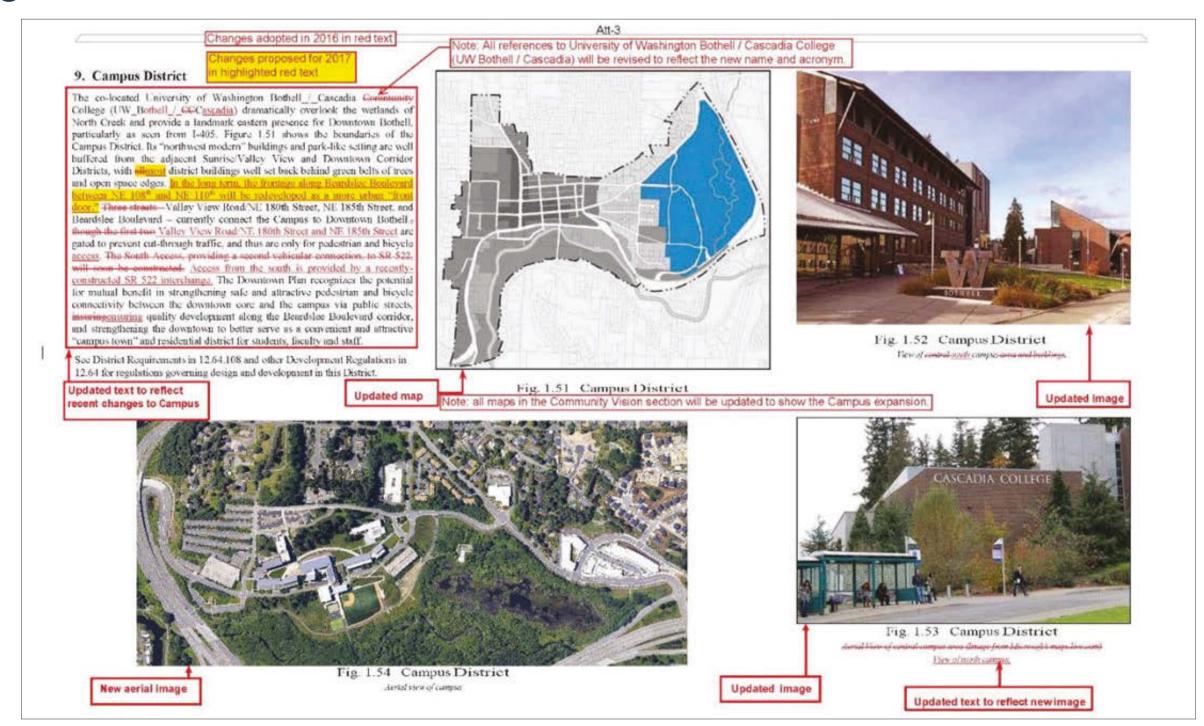
Campus development now controlled by the Downtown Subarea Regulations (Title 12.64), with minor amendments to 12.64.001 and 12.64. 201, and a wholly new Campus District Requirements section in 12.64.108, which establishes heights and setbacks:

	DEVELOPMENT AREA					
	Α	В	С	D	E	F
ALLOWED USES						
Academic	Permitted	Permitted	Permitted (Exception: Dormitory not permitted)	Permitted	Permitted	Permitted
DEVELOPMENT F	REGULATIONS					
Maximum Height	65'	65'	65'	65'	65'	65'
30-foot Landscaped Buffer at Campus Boundary Adjacent to Single-Family Zoning	Required	N/A	Required	N/A	N/A	N/A
Minimum Building Setback at Campus Boundary	25' unless adjacent to single-family. If adjacent to single- family exceeds 35', a setback increase of 3' for each 1' of height.	25'	25' unless adjacent to single-family. If adjacent to single- family exceeds 35', a setback increase of 3' for each 1' of height.	0	N/A	N/A
Maximum Net New Gross Square Footage Allowed	293,100	407,200	144,800	295,900	425,800	10,000



Implementing Plan Amendments

The Long-term Vision to redevelop the Husky Village site and create a more urban "front door" to campus requires a slight amendment to the Community Vision for the Campus District in the Downtown Subarea Plan.



From Planning to Project Implementation

Developing Strategic Partnerships

Current Projects

KEY PROJECTS

- 1 Corporation Yard
- 2 Parking
- 3 Phase 4 (STEM)
- 4 Student Housing
- 5 Transit Center (T.B.D.)



Corp Yard

KEY DRIVERS

Campus Facilities is a shared operation, jointly funded through operating budgets

Consolidating operations creates important service adjacencies, reduces off-site lease costs, and provides staffing efficiencies

On-site centralized shipping and receiving will enable more efficient pick up and deliveries at one location with a loading dock

Adjacency to the south campus entrance reduces vehicle/pedestrian conflicts, provides the most direct highway access, and does not require navigating steeply sloped campus roads which are inaccessible during inclement weather

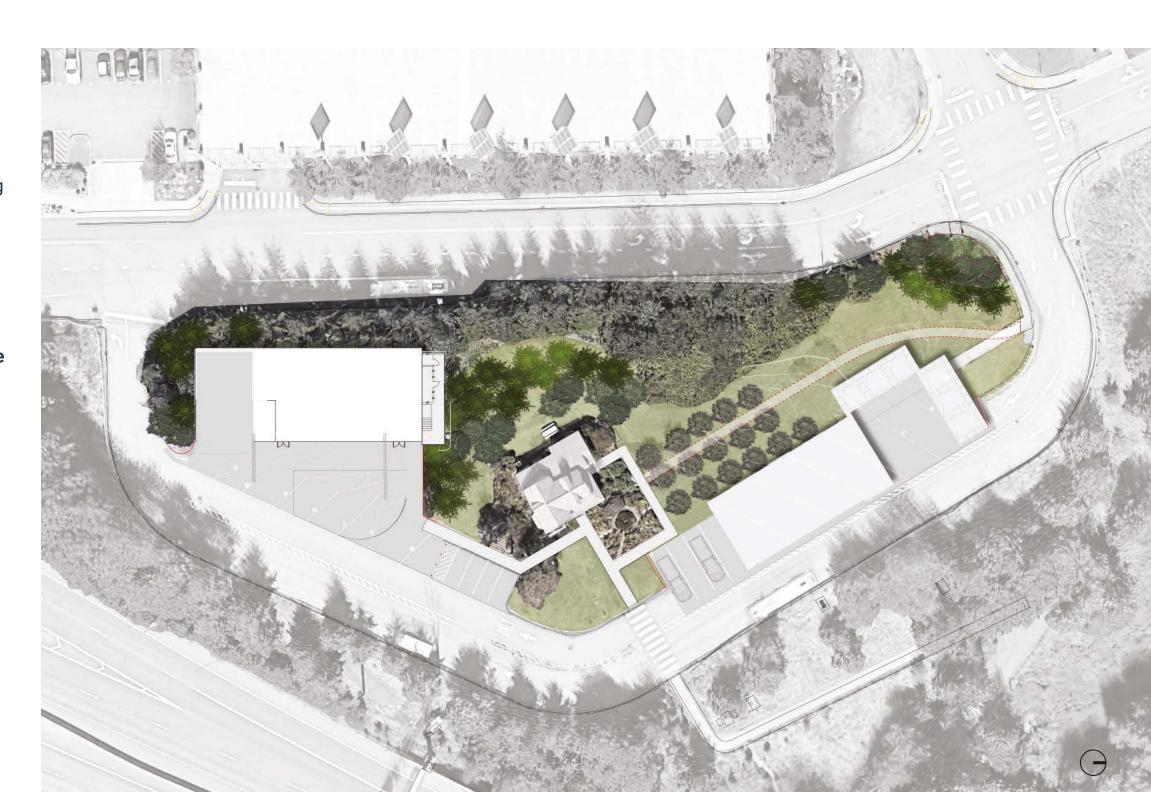
KEY PARTNERSHIPS

UW Bothell & Cascadia College

Progressive Design Build Delivery (first on campus)

CONSTRUCTION

To be completed **November 2019**



Parking

KEY DRIVERS

Campus parking is a shared operation, jointly funded through parking fees

Student enrollment growth

Capacity: Utilization of parking on campus during peak class periods is approximately 95%, well above the 85% utilization level standard

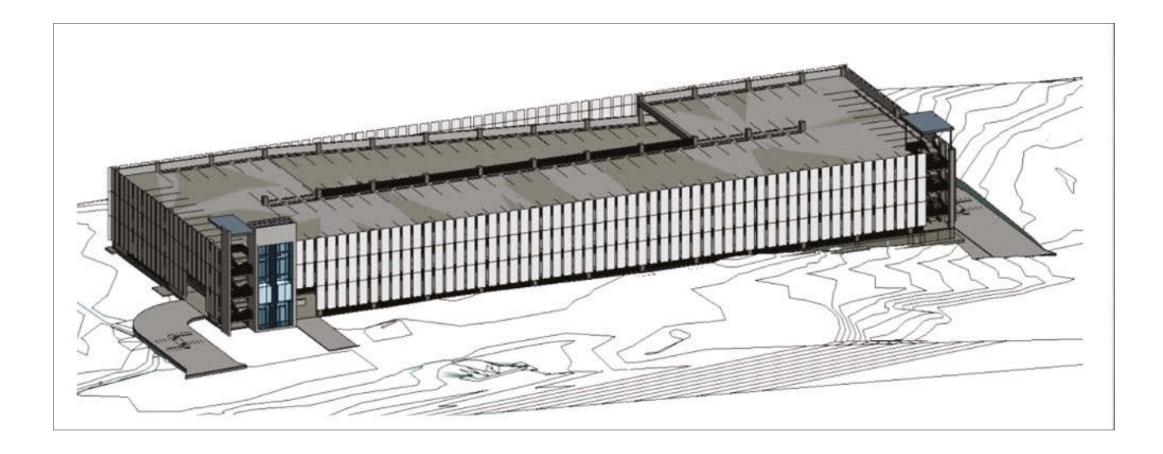
City of Bothell parking requirements

KEY PARTNERSHIPS

UW Bothell & Cascadia College

CONSTRUCTION

To be completed **July 2020**



STEM Building

KEY DRIVERS

Leverage two smaller state-funded STEM buildings into a single shared building

Single construction project will save state resources

Emphasize benefits of the institutions' co-located campus

KEY PARTNERSHIPS

UW Bothell & Cascadia College Academic Programs

CONSTRUCTION

State funding determined April 2019



Student Housing

KEY DRIVERS

Student-focused housing to be built in accordance with the Campus Master Plan (CMP) to catalyze north campus Beardslee Boulevard development

Maximize development capacity at the Husky Village property from a 270-bed to 600-bed complex

Demand and Feasibility Studies

Ground lease does not impact lending or borrowing capacity

KEY PARTNERSHIPS

UW Bothell/Private Developer/ City of Bothell

CONSTRUCTION

To be completed in **2023**



Transit Center: SR 522/NE 145th Bus Rapid Transit

KEY DRIVERS

Move bus traffic off-campus to minimize bus/vehicle/bike/ pedestrian congestion and conflicts on-campus

Maintain and increase transit service and connectivity to campus

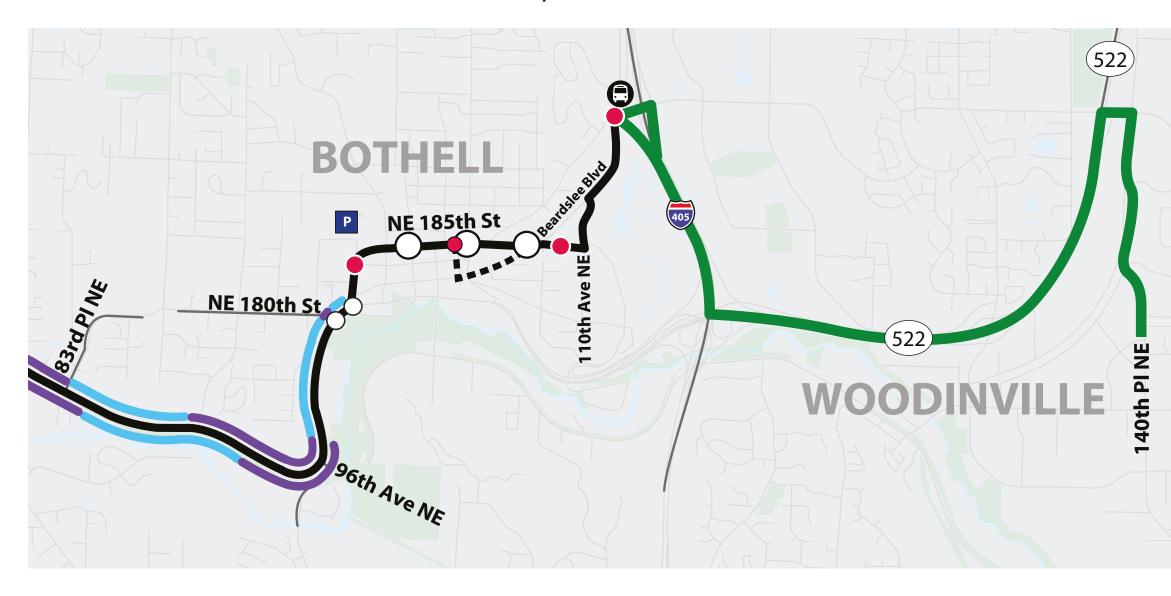
Capitalize on Sound Transit (ST3) service changes in region

KEY PARTNERSHIPS

UW Bothell, Cascadia College, City of Bothell and Regional Transit Agencies

CONSTRUCTION

To be completed in 2024



Lessons Learned

Vital to work in partnership

with interested and uninterested parties and governing bodies

Focus on motivating partners to participate and stay engaged

Clearly identify project goals and barriers to success

Communicate
and engage
early, often and
consistently
until the end

Have the right experts on your team



& Answers

Thank You



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