CAMPUS MASTER PLANNING A CATALYST FOR INSTITUTIONAL CHANGE | UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN

SCUP NORTH CENTRAL REGIONAL CONFERENCE | FAST FORWARD: LOOKING TO THE FUTURE OF INTEGRATED PLANNING OCTOBER 29, 2019

INTRODUCTIONS



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LEARNING OUTCOMES

1. Describe how to effectively focus your campus master plan to serve as a catalyst for strategic, fiscal, and operational change that meets your institution's sustainability goals.

2 Identify key resources and important data sets – including space utilization, educational adequacy, facility condition, and energy and water use - to help guide a data-driven planning process that supports the strategic goals of the institution.

3 Engage a diverse group of campus and community stakeholders to build support around shared sustainability goals and ensure institutional ownership following plan completion.

Utilize key programmatic and space metrics to measure increased operational space 4 efficiency and resource optimization of the physical environment.



UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN

Proud History. Deep Roots. 1867. Illini Pride. Community Connections.

Strong Leadership. Bold Future.

President Killeen. Chancellor Jones. Strategic. Focused. Land Grant Mission.

Regional Influence.

Flagship University in Illinois. Annual Impact. Strong Partnerships.

Global Impact.

Pre-eminent Public Research University. \$642M Total Research. Interdisciplinary.





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UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN



Data	Illinois
Date Founded	1867
Acreage	1,783
Enrollment	45,034
Undergraduate	31,989
Graduate	13,045
Students: faculty	19:1
Full-time faculty	2,317
Part-time faculty	899
Staff	10,736
Total Gross Square Feet	23,328,000
Net Assignable Square Feet	14,944,000

20-minute walk	

PURPOSE OF THE MASTER PLAN

CELEBRATE THE ILLINOIS LEGACY

PROVIDE AN UPDATED PLANNING FRAMEWORK TO GUIDE ANTICIPATED FUTURE ENROLLMENT GROWTH & CAMPUS DEVELOPMENT



SUSTAINABILITY ACHIEVE NO NEW SQUARE FOOTAGE GROWTH

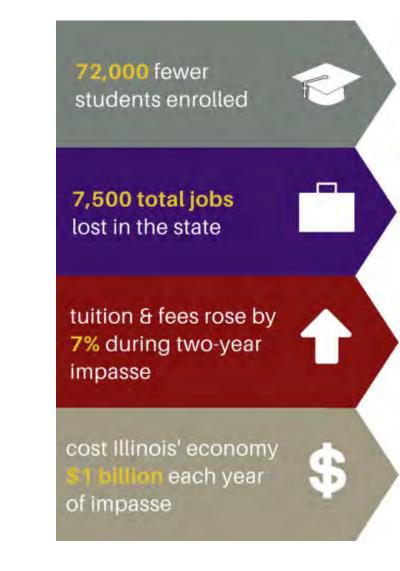
2015 iCAP Illinois Climate Action Plan

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University of Illinois at Urbana-Champaign

SET AMIDST A CHALLENGING LANDSCAPE

- 2015-2017 Illinois Budget Impasse
- Interim Chancellor, President and Provost
- Aging Facilities, Deferred Maintenance





HIGHER EDUCATION EDUCATION CONSEQUENCES DUE TO ILLINOIS' TWO-YEAR BUDGET IMPASSE



PROMOTING AN ALIGNED FUTURE STRATEGY



A TRANSFORMATIVE PLANNING PROCESS

OPEN. TRANSPARENT. INCLUSIVE.





Interactive Master Plan Website: https://www.fs.illinois.edu/services/capital-programs/campus-master-planning



Master Planning: Catalyst for Institutional Change

SHARED PLANNING THEMES

MASTER PLAN DRIVERS – ISSUES AND OPPORTUNITIES

Reinforce the Campus Core

The quality of the academic environment

Discovery and Collaboration

 The caliber, quantity, and connectivity of research programs, facilities, and land

Access and Connectivity

Overcoming physical distance on campus

Student-Centered Campus

The quality of Student Life programs

Neighborhood Identity

The quality and physical organization of the campus environment

iCAP Goal - Net Zero Growth

Balancing campus growth and renewal in support of iCAP goals and fiscal responsibility





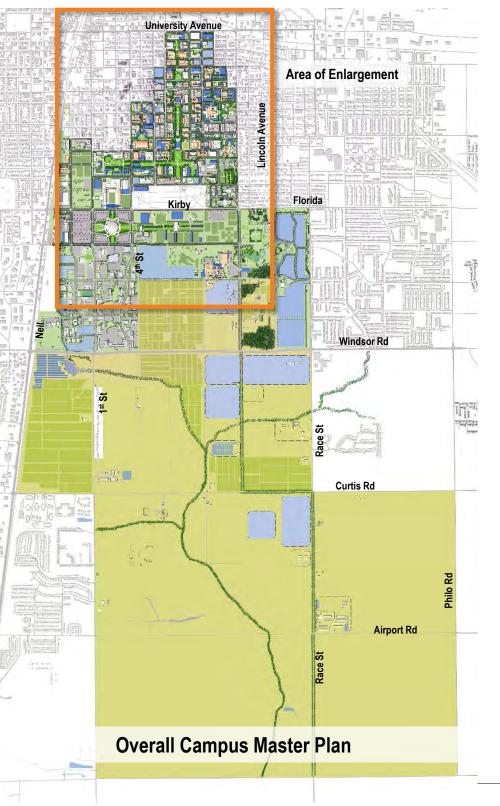


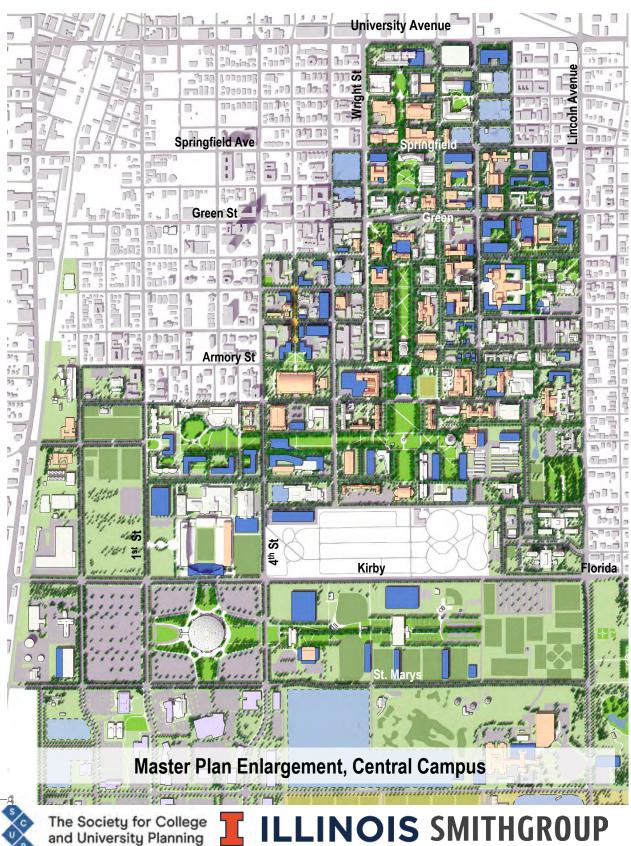
CAMPUS **MASTER PLAN**

Illinois Existing Building Illinois Proposed Building Proposed Research Park Building (2012 RP MP)

Proposed Building Renovation Future Development Zone Campus Landscape Athletic / Recreation Field Memorable Open Space

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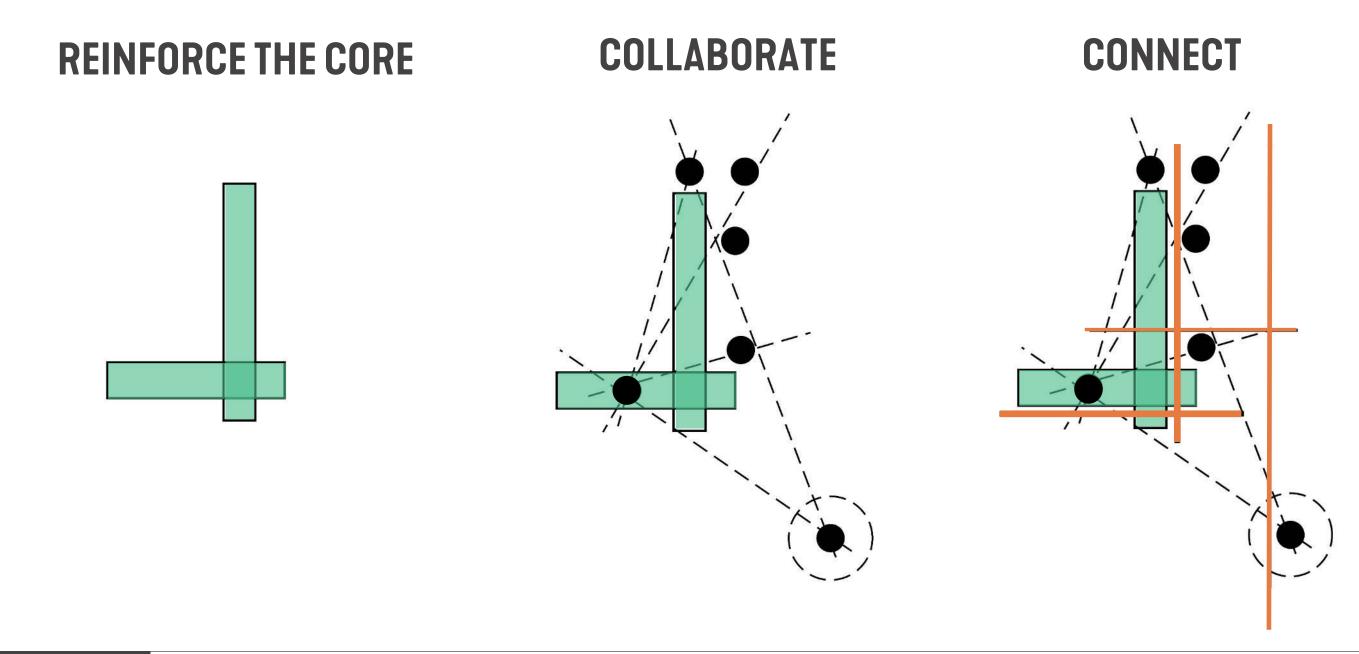




CAMPUS MASTER PLAN

ORGANIZING PRINCIPLES

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REINFORCE THE CORE

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HISTORIC MAIN QUAD AND MILITARY AXIS



ALIGNING SPACE NEEDS WITH NO NET NEW SPACE

CAMPUS-WIDE NET ASSIGNABLE SF BY SPACE TYPE

FACILITIES INVENTORY AND CLASSIFICATION MANUAL (FICM) SPACE CODE



Health Care: Patient care areas that are located in organized, budgeted health care facilities: student infirmaries and centers, teaching hospitals, stand-alone clinics run by hospitals, and veterinary and medical schools.



Classroom: A room or space used for instruction classes and is not tied to a specific subject or discipline by equipment in the room or the configuration of the space.

Study: A room or area used by individuals to study at their convenience, not being restricted to a subject or discipline by contained equipment.



Teaching Labs: A space used for scheduled instruction (including associated mandatory, but non-credit-earning laboratories) that require special purpose equipment or a specific space configuration for student participation, experimentation, observation, or practice in an academic discipline.



General Use: General use facilities comprise a campus general service or functional support system (e.g., assembly, exhibition, dining, relaxation, merchandising, recreation, general meetings, day care) for the institutional and participant community populations.



Special Use: Areas and rooms for military training, athletic activity, media production, clinical activities (outside of separately organized health care facilities), demonstration, agricultural field activities, and animal and plant shelters are included.



Research Lab: A space used for laboratory experimentation, research, or training in research methods; professional research and observation; or structured creative activity within a specific program or for sponsored research.



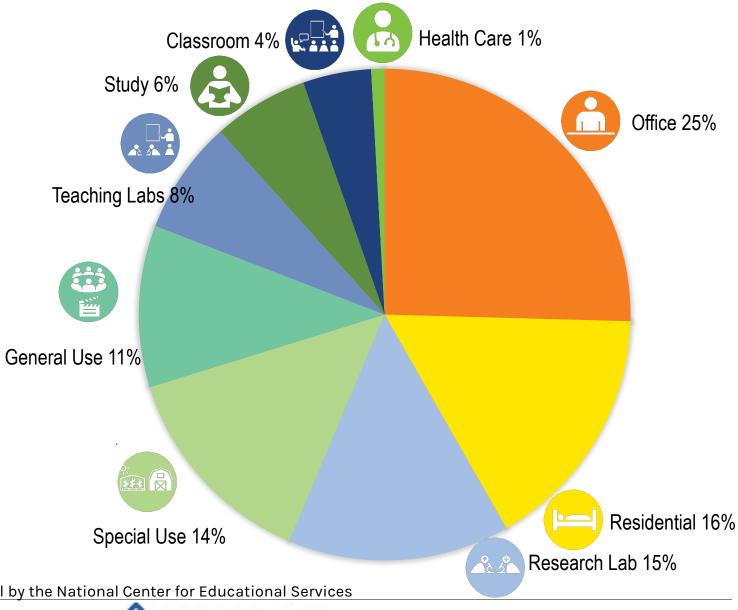
Residential: Residential facilities include housing for students, faculty, staff, and visitors to the institution.



Office: A space housing faculty, staff, or students working at one or more desks, tables, or workstations.

*Definitions from the Facilities Inventory and Classification Manual by the National Center for Educational Services

2015 Space Type by Percentage – 11,575,706 NASF Total





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PEER UNIVERSITY COMPARISON

(NON-RESIDENTIAL) ASSIGNABLE SQUARE FEET (ASF) V. TOTAL STUDENT FTE

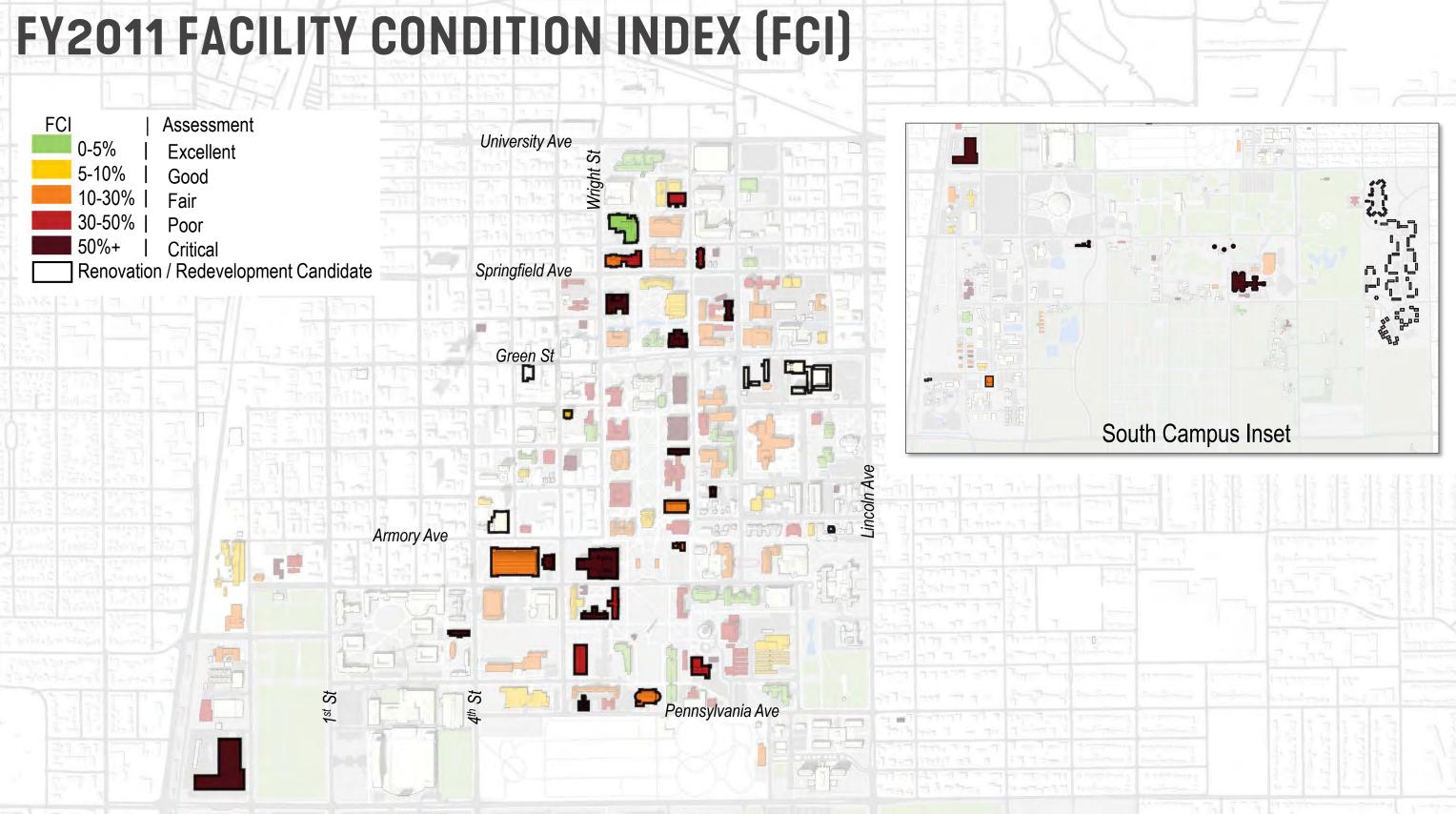


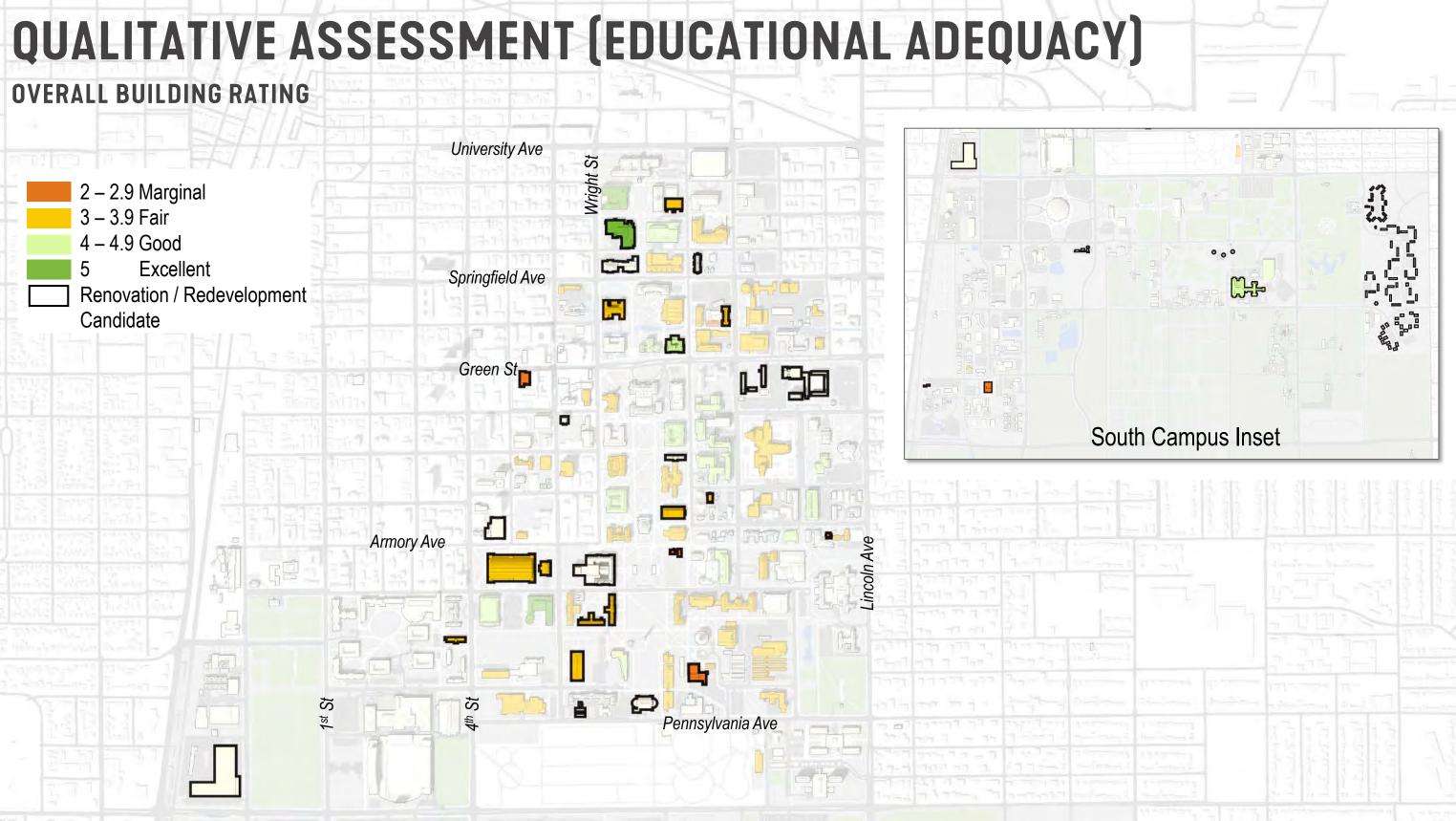


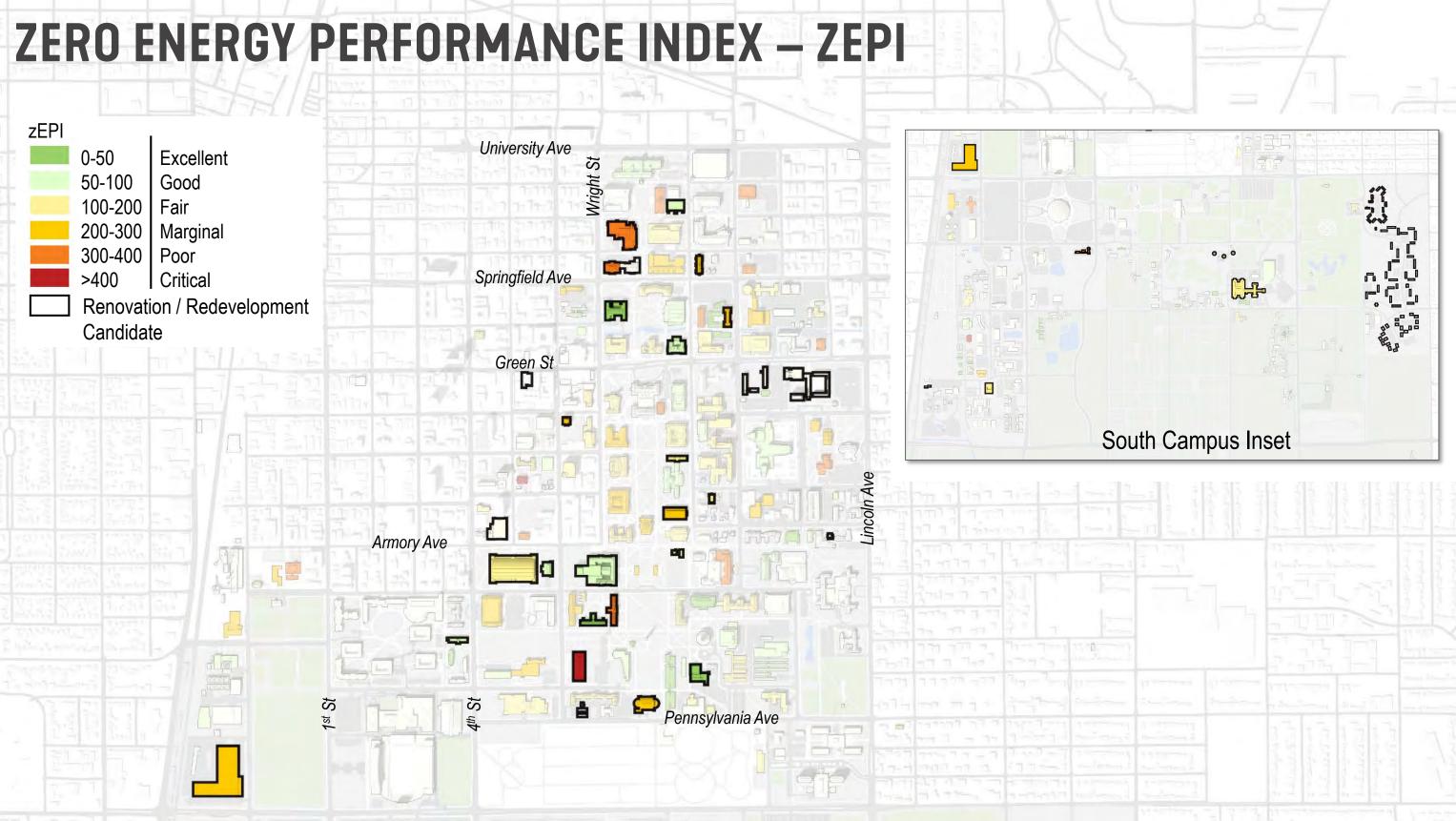
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2015

40,127 Ave. Student FTE







LESSONS LEARNED AND EARLY SUCCESSES



2017 CAMPUS MASTER PLAN

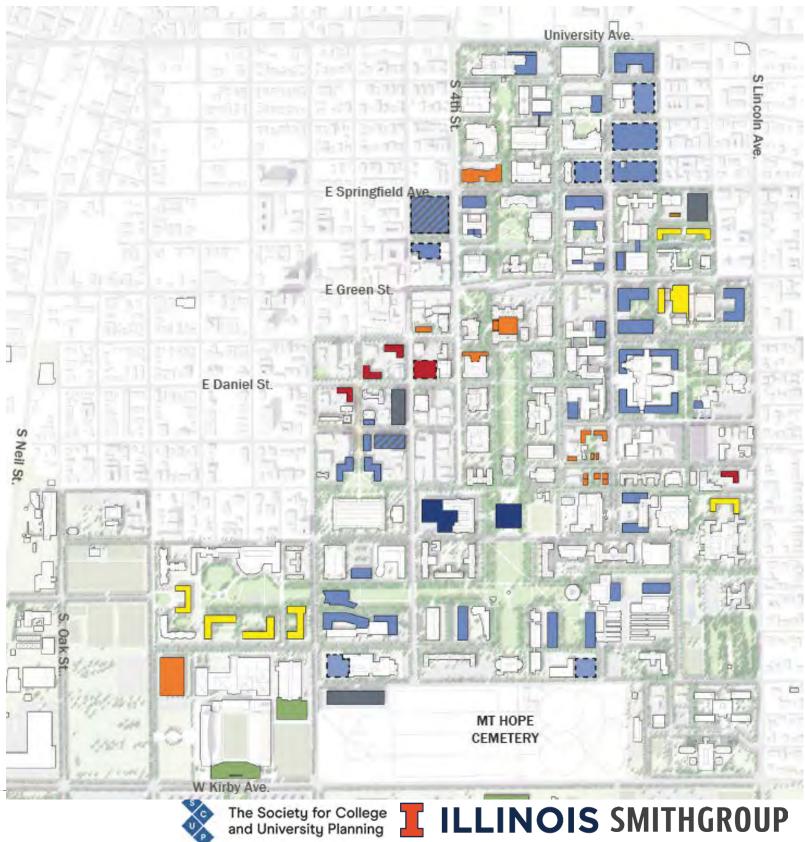
PROPOSED BUILDING / LAND USE



Academic / Research / Administrative

- **Student Affairs**
- Residential
- Athletics
- Mixed-Use
- Parking
 - Library





ICAP GOAL – NET ZERO GROWTH

BALANCING FUTURE GROWTH AND RENEWAL WITH ICAP GOALS AND NO NET NEW SQUARE FOOTAGE

Reduce

Reduce Supply - remove obsolete structures

Reduce Demand - increase utilization, share resources

Reuse

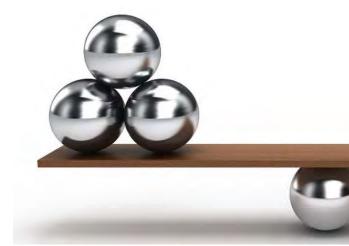
Renovate and right-size for greater flexibility and utilization

Recycle

Re-purpose facilities to create a better functional fit

Renew

Replacement space / new construction as state-of-the-art interdisciplinary facilities



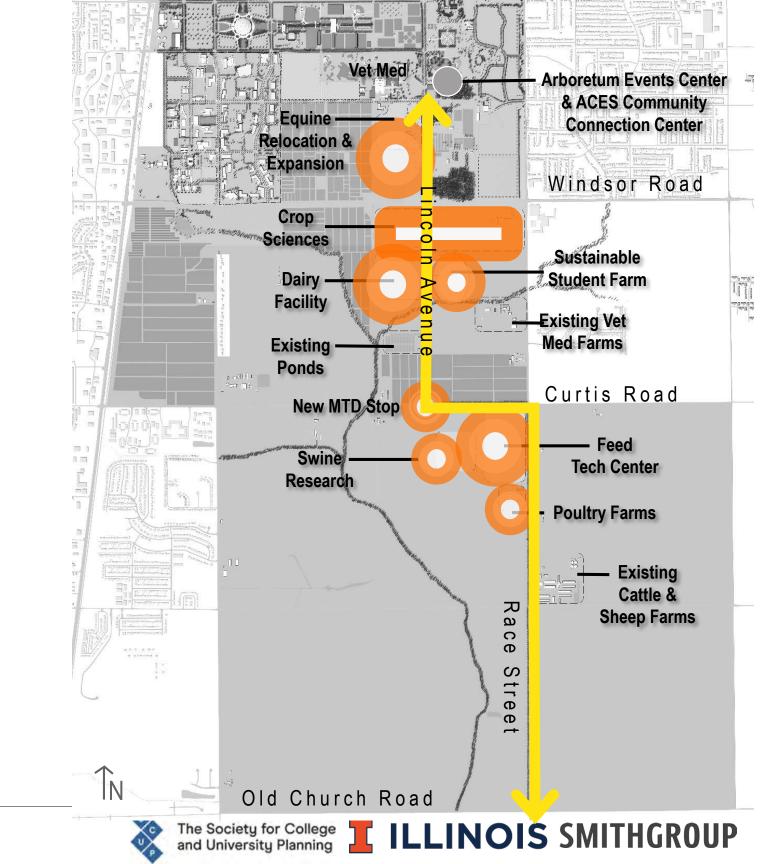




THE ACES LEGACY CORRIDOR

- Celebrates the Land Grant Mission with a "Legacy Corridor" along Lincoln Ave.
- Consolidate ACES functions along Lincoln Ave. to Race St.
- Create a new ACES Gateway with a Community Connection Center at Arboretum (joint use with Arboretum).
- Visitor Tour from Community Connection Center to Sustainable Student Farm.





FEED TECHNOLOGY CENTER



Research

Research Areas **Research History** Facilities Research and Education Facilities 9 Research Affiliates 💡 Resources Safety and Compliance **Civil Rights** Staff

Feed Technology Center

The University of Illinois is a global leader in research and teaching in animal nutrition, animal sciences, and feed ingredient utilization. With a newly constructed, state-of-the-art Feed Technology Center, the University of Illinois and the College of Agricultural, Consumer and Environmental Sciences will be the national hub for new discoveries and advancement in animal management, nutrition, and production. The \$20-million facility is located at the University of Illinois South Farms. To learn more about the Feed Technology Center or contribute to its development, download our brochure C or contact the ACES Office

of Advancement at acesadvancement@illinois.edu or 217-333-9355.







FEED TECHNOLOGY CENTER



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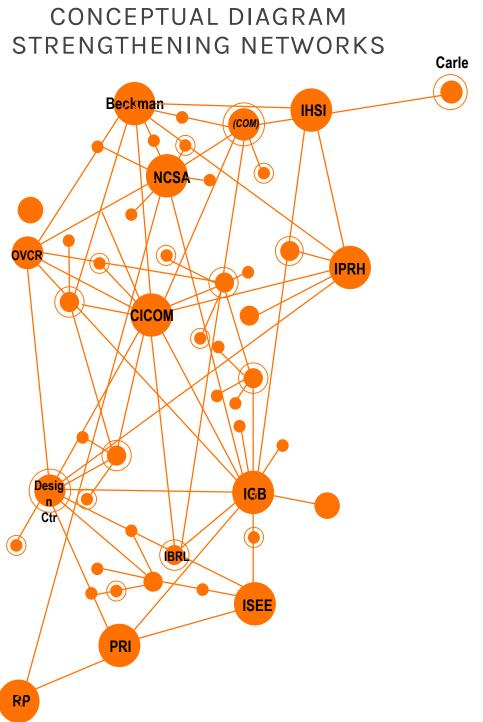
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Left to right: Ryan Lane (ADM), Dean Kim Kidwell, Chancellor Robert Jones

STRENGTHENING NETWORKS – DISCOVERY & COLLABORATION

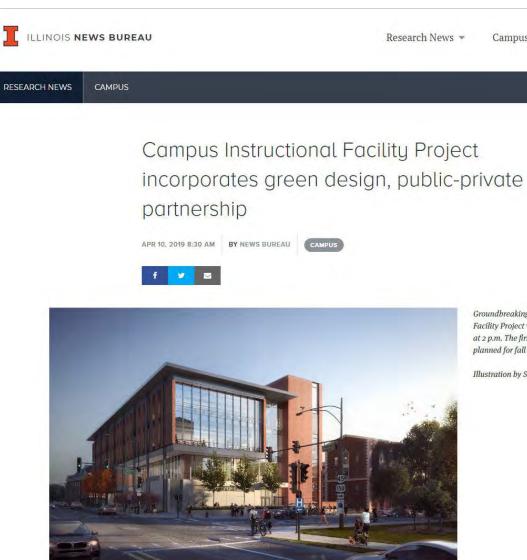
University Avenue Armory St BRI





CAMPUS INSTRUCTIONAL FACILITY







Campus News 💌

About 🔻

Groundbreaking for the Campus Instructional Facility Project will take place Friday, April 12 at 2 p.m. The first classes in the facility are planned for fall 2021.

Illustration by Skidmore, Owings & Merrill

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- Redeveloped budget model
- Streamlined the project approval process
- Identified P3 opportunities
- Promoted inter college communication
- Encouraged cross college collaboration
- Began college level planning



THE IMPACT OF PLACE TOMORROW'S UNIVERSITY TODAY

